Central Bedfordshire Grant Schedule

Appendix F

Grant	2013/14	2014/15
	£'000	£'000
Formula funding		
Formula Grant and previous Council Tax	43,558	36,886 Based on announced allocation
Freeze Grants rolled in		
2014/15 Council Tax Freeze Grant	-	1,310 Estimated based on Government announcements
Returned New Homes Bonus Topslice	239	 Included in Formula Grant for 2014/15
Council Tax Support paid to Parishes	(801)	- Subject to approval at Council
Sub-total	43,797	38,196
Estimated Retained Business Rates	28,106	28,141 As per latest estimates
Total Formula Funding	71,903	66,337
Social Care Health & Housing	2 000	2 060 Record on approximated allocation
NHS Funding Grant Local Welfare Provision	3,099 431	3,969 Based on announced allocation 425 Based on announced allocation
	431	156 Based on announced allocation
Local Reform and Community Voices DH Revenue Grant	152	156 Based on announced allocation
Nevenue Grant		
Children's Services		
Education Services Grant	2,981	2,607 Based on announced allocation
Extended Rights to Free Travel	143	158 Based on announced allocation
Music Grant	283	283 Latest estimate
Asylum Seekers	333	333 Latest estimate
Regeneration and Business Support		
Skills Funding Agency	1,291	1,291 Follows Academic year
European Social Fund Grant	550	550 Latest estimate
Lead Local Flood Authorities	66	66 Based on announced allocation
Corporate Resources	4 000	4 000 Come velue such the life of
PFI	1,886	1,886 Same value over the life of project
NNDR Cost of Collection	316	316 Latest estimate
New Homes Bonus	4,985	6,947 Based on announced allocation
Housing Benefit Admin Subsidy	1,280	1,164 Based on announced allocation
Community Right to Challenge	9	9 Based on announced allocation
Community Right to Bid	8	8 Based on announced allocation
Total other funding	17,813	20,168
TOTAL	89,716	86,505